



PAGU DAN REALISASI BELANJA

Bulan : 12 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-604730	PENGADILAN AGAMA MALANG KAB. MALANG	032	PAGU	7,040,181,000	2,563,224,000	100,000,000	0	0	0	0	0	0	9,703,405,000
				REALISASI	657,759,969	318,306,030	49,994,400	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,026,060,399
				PERSENTASE	(9.34%)	(12.42%)	(49.99%)							(10.57%)
				SISA	6,382,421,031	2,244,917,970	50,005,600	0	0	0	0	0	0	8,677,344,601
TOTAL				PAGU	7,040,181,000	2,563,224,000	100,000,000	0	0	0	0	0	0	9,703,405,000
				REALISASI	657,759,969	318,306,030	49,994,400	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,026,060,399
				PERSENTASE	(9.34%)	(12.42%)	(49.99%)							(10.57%)
				SISA	6,382,421,031	2,244,917,970	50,005,600	0	0	0	0	0	0	8,677,344,601